Tom Brooks, Executive Director





#### 2018 Referrals

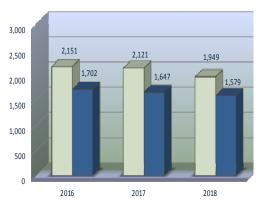
2010 NC	rerrais
Charges I	Received
January	819
February	1,130
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	
TOTAL	1,949
AVERAGE	975
YOUTH	1,579

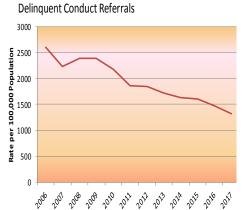
## Harris County Census Data Comparisons\*

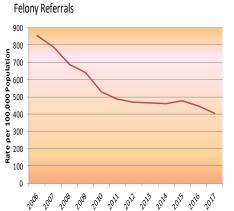
		Delinquen	t Conduct	Felo	o n y	Murc	der
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2006	451 <b>,</b> 874	11,790	2,609	3 <b>,</b> 850	852	16	4
2007	454 <b>,</b> 279	10,974	2,416	3,594	791	14	3
2008	453 <b>,</b> 639	10,333	2,278	3,107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453 <b>,</b> 180	9,845	2,172	2,398	529	18	4
2011	458 <b>,</b> 330	8 <b>,</b> 554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7 <b>,</b> 153	1,608	2,123	477	7	2
2016	449,049	6 <b>,</b> 631	1,477	2,008	447	9	2
2017	465 <b>,</b> 065	6 <b>,</b> 165	1,326	1,876	403	10	2

<sup>\*</sup>Census Project Data for youth aged 10-17

Charges Received as Compared to Youth Involved January - February 2016-2018









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## **Executive Monthly Activity Report – February, 2018**

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## Type of Charge Based on Crime Category

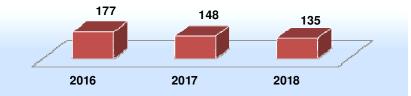
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	51	84											135	6.9%
Person (Misdemeanor)	82	108											190	9.7%
Property (Felony) *	56	55											111	5.7%
Property (Misdemeanor)	111	110											221	11.3%
Illegal Substance	80	148											228	11.7%
All Others	94	227											321	16.5%
CHINS	12	32											44	2.3%
Violations of Probation	81	64											145	7.4%
Administrative Offenses	252	302											554	28.4%
TOTAL	819	1130	0	0	0	0	0	0	0	0	0	0	1949	100.0%

## Felony Crimes Against Property\* January - February 2016-2018



\*Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.

Felony Crimes Against Persons\* January - February 2016-2018



\*Murder, Robbery, Assault, and Sexual Assault.



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#### Executive Monthly Activity Report - February, 2018

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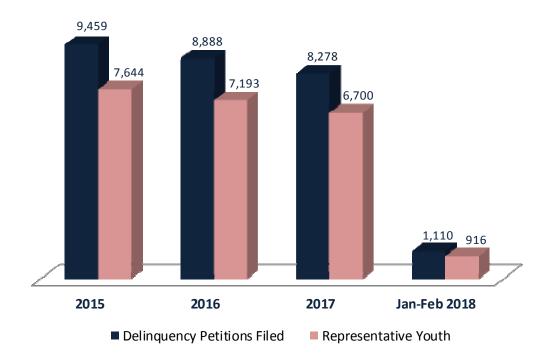
## Cases Assigned and Disposed January - February 2018

	313th		314	4th	315	5th		TOTALS
	Assigned Disposed		Assigned Disposed		Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	459	527	343	440	308	514	1110	1481
Youth Involved	363	383	290	334	263	363	916	1080

<sup>\*</sup>Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

## Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Feb 2018	1,110	916
2017	8,278	6,700
2016	8,888	7,193
2015	9,459	7,644





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#### Executive Monthly Activity Report - February, 2018

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## Court Activity\* January - February 2018

	Bla	ck	Hispa	anic	Wh	ite	Oth	er	1	DECISION
COURT DECISIONS	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	1	0	1	0	0	0	0	2	4
Certification Denied	0	0	0	0	0	0	0	0	0	0
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	0	1	0	0	0	0	0	0	1	1
Deferred Adjudication	30	79	31	60	15	60	1	3	279	294
Early Termination of Probation	1	9	4	5	2	5	0	0	26	38
Non-Suit/Dismissed	31	143	35	89	12	59	2	2	373	440
Not Found CHINS or Delinquent	0	0	0	0	0	0	0	0	0	0
Passed	16	53	6	22	4	16	0	2	119	147
Passed/Writ	14	33	4	19	2	3	0	0	75	98
Probation*	35	141	16	89	10	35	0	3	329	505
Probation - Determinate Sentencing**	1	4	0	4	0	0	0	0	9	12
Probation/Restitution*	2	22	1	14	0	3	0	0	42	43
TDC - Bound Over	0	0	0	2	0	0	0	0	2	3
TJJD	0	12	1	5	0	1	0	0	19	30
TJJD - Determinate Sentencing**	0	3	0	1	0	0	0	0	4	6
Other	9	70	11	37	4	20	0	1	152	201
TOTAL	139	571	109	348	49	202	3	11	1432	1822

<sup>\*</sup>Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

#### **Youth Comparison** January - February 2017 / 2018





<sup>\*\*</sup>Approximate numbers – using declared determinate sentencing (DDS) as court result.

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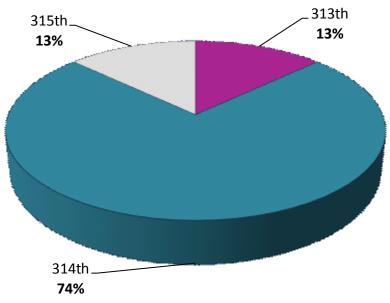
#### **Executive Monthly Activity Report - February, 2018**

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## TJJD Dispositions by Court

			313th		314th		315th	TOTAL	TOTAL
Disposition Year	Disposition	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Feb 2018	TJJD	3	5	17	25	3	6	23	36
2017	TJJD	79	142	88	122	36	67	203	331
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261

# TJJD Commitments By Court (Youth) January - February 2018



Disposition Type 2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	8											19
TJJD-Determinate Sentence	2	2											4
TOTAL	13	10	0	0	0	0	0	0	0	0	0	0	23

<sup>\*</sup>If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



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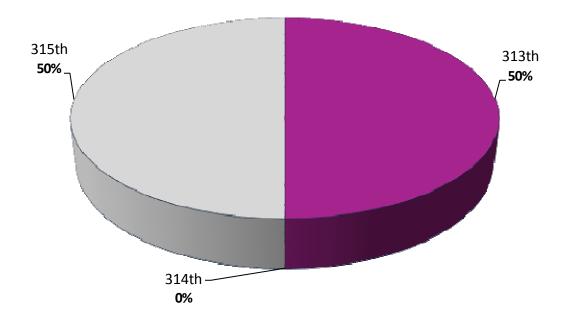
## **Executive Monthly Activity Report - February, 2018**

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## Certifications

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
2018	1	0	1	2	4
2017	7	10	6	23	37
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114

## Certifications by Court (Youth) January - February 2018





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## Executive Monthly Activity Report – February, 2018

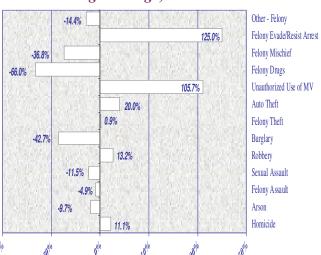
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## Most Serious Charge Activity\*

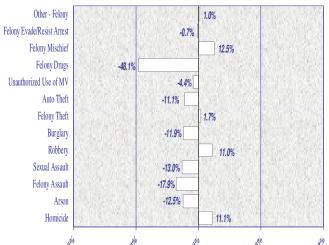
												Jan-Feb
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Homicide	14	27	16	18	10	8	9	8	7	9	10	3
Arson	29	53	56	52	43	47	31	43	47	32	28	0
Felony Assault	351	328	336	351	303	295	304	279	331	352	289	60
Sexual Assault	171	149	148	142	142	128	113	67	68	115	100	9
Robbery	374	351	345	324	282	263	357	326	436	364	404	63
Burglary	703	685	788	552	542	514	450	447	340	293	258	41
Felony Theft	106	84	110	84	99	110	117	144	110	116	118	18
Auto Theft	39	33	22	22	32	32	20	19	31	27	24	2
Unauthorized Use of MV	222	183	153	122	130	101	106	163	198	228	218	36
Felony Drugs	740	407	349	309	232	183	159	174	153	104	54	26
Mischief/Felony	84	59	82	53	51	62	57	62	69	32	36	14
Evade/Resist Arrest Felony	85	81	80	55	50	53	60	69	109	136	135	23
Other - Felony	409	472	399	313	313	242	236	223	224	200	202	79
Serious Offense Totals	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1876	374
Total Referrals	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	11,056	1,949
Serious Offense Percent	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%	19%

<sup>\*</sup>This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

#### Five Year Offense Comparison Percentage Change, 2013-2017



## Most Current Completed Year Comparison Percentage Change, 2016-2017





Tom Brooks, Executive Director



#### Executive Monthly Activity Report - February, 2018

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The following table presents a comparison of *January-February 2017* referral activity as contrasted to *January-February 2018* referral activity. During this month, the data shows an overall 8.1% *decrease* in referral activity. Despite this decrease, increases were found for Felony Mischief (250.0%), Felony Drugs (225.0%), Homicide (200.0%), and Felony Other (132.4%). Several decreases include Arson (-100.0%), Sexual Assault (-59.1%), Misdemeanor A/B Evade/Resist Arrest (-39.5%), and Burglary (-31.7%). Less serious offenses declined by 36.9%.

There were 3 referrals\* for homicide during January-February 2018, compared to 1 for the same time period of 2017.

Offense Charge per Referral\*

	Bla	ack		panic	ye per	nite		her	Jan-Feb	Jan-Feb	Jan-Feb
Offense	Female	Male	Female	Male	Female	Male	Female	Male	2017	2018	% Change
Homicide*	1	1	0	0	0	0	1	0	1	3	200.0%
Arson	0	0	0	0	0	0	0	0	4	0	-100.0%
Assault - Felony	13	17	6	15	2	6	0	1	51	60	17.6%
- MA/MB	37	49	29	32	18	24	0	1	178	190	6.7%
Sexual Assault	0	3	0	3	0	3	0	0	22	9	-59.1%
Robbery	4	46	0	11	1	1	0	0	74	63	-14.9%
Burglary	1	19	0	14	0	7	0	0	60	41	-31.7%
Theft - Felony	1	10	0	4	0	3	0	0	18	18	0.0%
- MA/MB	22	36	9	10	16	13	3	0	149	109	-26.8%
Auto Theft	0	1	0	0	1	0	0	0	5	2	-60.0%
Unauthorized Use of a Motor Vehicle	4	14	2	11	1	4	0	0	39	36	-7.7%
Drugs - Felony	1	4	0	10	6	5	0	0	8	26	225.0%
- MA/MB	11	25	10	74	23	56	0	3	238	202	-15.1%
Mischief/Felony	3	4	1	4	0	1	0	1	4	14	250.0%
- MA/MB	5	5	4	4	0	6	0	0	33	24	-27.3%
Evade/Resisting Arrest Felony	0	6	0	15	0	2	0	0	20	23	15.0%
- MA/MB	5	31	2	20	4	13	0	0	124	75	-39.5%
DWI - MA/MB	0	0	0	0	0	0	0	0	2	0	-100.0%
Trespass - MA/MB	5	40	7	24	4	8	0	0	81	88	8.6%
Other - Felony	7	20	5	22	5	20	0	0	34	79	132.4%
- MA/MB	11	41	6	33	8	38	0	2	118	139	17.8%
Sub-Total	131	372	81	306	89	210	4	8	1263	1201	-4.9%
Assault - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Theft - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Drugs - MC	0	0	0	0	0	0	0	0	0	0	0.0%
Other - MC	0	1	0	1	0	0	0	0	0	2	0.0%
Disorderly Conduct	0	0	0	0	0	0	0	0	0	0	0.0%
City Ordinance Violations	0	0	0	0	0	0	0	0	0	0	0.0%
Violations of Probation	13	69	3	42	5	13	0	0	233	145	-37.8%
Sub-Total	13	70	3	43	5	13	0	0	233	147	-36.9%
Runaways - CHINS	2	5	5	5	4	13	1	0	45	35	-22.2%
Other CHINS	0	0	2	3	0	4	0	0	0	9	0.0%
TJJD Runaways	0	1	0	0	1	1	0	0	3	3	0.0%
Administrative Actions *	37	228	48	164	15	58	2	2	577	554	-4.0%
Sub-Total	39	234	55	172	20	76	3	2	625	601	-3.8%
GRAND TOTAL	183	676	139	521	114	299	7	10	2121	1949	-8.1%
*Administrative Actions may include: n		- d:£ d	المحمد مماما	والمرافق والمرافق والمرافق والمرافق			a£ aak a al	·	atala ana analan		

<sup>\*</sup>Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. \*Of the 3 homicide offense referrals for 2018, there were 2 actual deaths.



Tom Brooks, Executive Director

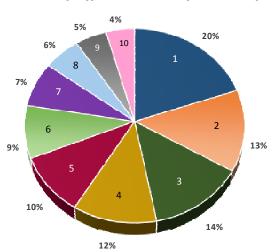
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## Top 10 Felony and Misdemeanor Offenses: January - February 2018\*

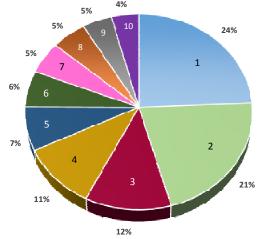
Felony Offenses - January - February 2018

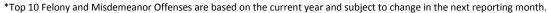


RANK	Top 10 Felony Offenses	Jan-Feb 2018
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	45
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	31
3	EXHIBIT FIREARMS ON CAMPUS OR SCHOOL BUS	31
4	BURGLARY OF HABITATION	27
5	EVADING ARREST DETENTION W/VEHICLE	23
6	ASSAULT PUBLIC SERVANT	20
7	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	17
8	BURGLARY OF A BUILDING	13
9	TERRORISTIC THREAT TO DISRUPT PUBLIC SERVICE	11
10	AGGRAVATED ASSAULT-USES DEADLY WEAPON	10
	TOTAL	228

RANK	Top 10 Misdemeanor Offenses	Jan-Feb 2018
1	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	155
2	POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE	136
3	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	75
4	EVADING ARREST DETENTION	67
5	CRIMINAL TRESPASS - GENERAL	46
6	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	38
7	ASSAULT-FAMILY MEMBER	34
8	TERRORISTIC THREAT - GENERAL	33
9	THREATEN EXHIBIT/USE FIREARM SCHOOL/BUS	28
10	CRIMINAL TRESPASS IN A VEHICLE	26
	TOTAL	638

#### Misdemeanor Offenses - January - February 2018







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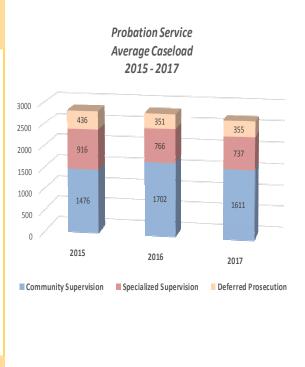


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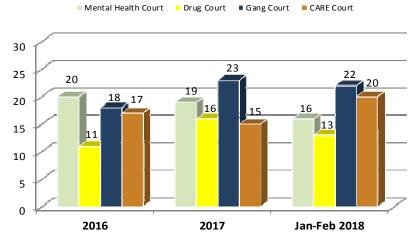
## Field Services Activity\*

2018		nt Year	Current	
Type of Probation	Jan	- Feb	Febr	uary
Service	Caseload	JPO Avg	Caseload	JPO Avg
Community Supervision	1484	33	1459	32
Adjudication	818		791	
Deferred Adjudication	666		668	
Specialized Supervision	706		692	
CUPS 9	96		96	
Mental Health	96	14	96	15
CUPS 7	246		234	
Aftercare	176	14	166	13
Sex Offender	70	13	68	12
CUPS 6	243		239	
Female Intervention	53	9	50	8
Intensive	190	13	189	15
YESS Program	121	12	123	12
Deferred Prosecution	332		312	
90-Day	177	7	166	6
90-Day (Under Age 12)	7	4	9	5
180 Day	148	17	137	15
Total	2522		2463	



<sup>\*</sup>Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective October 2, 2017, The Sex Offender Unit is located at CUPS 7. DP90 (Under Age 12) began September 1, 2017.

## Specialized Court Activity\*\*



<sup>\*\*</sup>Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



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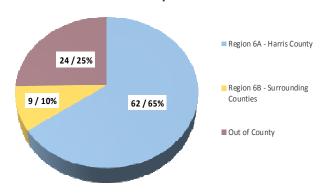


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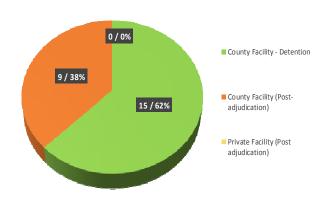
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## **Dual Supervision Status\***

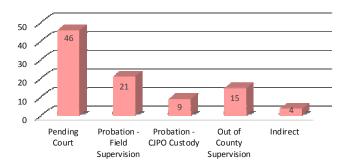
#### **ORIGINATING AREA** February 2018



#### CJPO CUSTODY / DFPS CONSERVATORSHIP FACILITY TYPE / February 2018



## **JUVENILE JUSTICE\*\*** February 2018



		1		
	Current Year	Current Month		
Status*	Jan - Feb 2018	February		
	Average Youth	Average Youth		
ORIGINATING AREA				
Region 6A - Harris County	61	62		
Region 6B - Surrounding Counties	9	9		
Out of County	23	24		
TOTAL	93	95		
JUVENILE JUSTICE**				
Pending Court	42	46		
Probation - Field Supervision	22	21		
Probation - CJPO Custody	9	9		
Out of County Supervision	17	15		
Indirect	5	4		
TOTAL	93	95		
CJPO CUSTODY / DFPS CONSERVAT	ORSHIP- FACILITY TY	/PE		
County Facility - Detention	12	15		
County Facility (Post-adjudication)	9	9		
Private Facility (Post adjudication)	0	0		
TOTAL	21	24		

\*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. \*\*If a youth has more than one supervision type, only the adjudicated supervision is shown.



Tom Brooks, Executive Director



## Executive Monthly Activity Report - February, 2018

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#### Youth Admitted to Facilities\*

	Year I	Jan-Feb	
Facilities	2016	2017	2018
<b>Burnett-Bayland Reception Center</b>	378	376	51
Drug Unit (BDU)	92	102	11
<b>Brief Structural Intervention (BIU)</b>	197	185	23
Phoenix Unit (BPU)	83	74	17
Sex Unit (BSU)	6	15	0
Leadership Academy (HLA)	246	242	45
Youth Village (HYV)	247	198	23
County Post-Adjudication Subtotal	871	816	119
Private Placement	56	40	1
Boys Town (BOY)	0	2	0
TMG/Hays County Juv Ctr (CCI)	5	0	0
Center for Success (CSI)	8	3	0
Glen Mills Schools (GMS)	15	9	0
Lakeside Academy (LSA)	1	0	0
Mingus Mountain Estate (MME)	4	7	0
Mountain Home Academy (MTN)	0	1	0
Pegasus Schools, Inc. (PGS)	6	3	0
Rockdale Justice Ctr (RJC)	8	7	0
Victoria County JJC (VIC)	3	6	1
We Care Treatment Ctr (WCT)	2	0	0
Woodward Academy (WWA)	4	2	0
All Post-Adjudication Subtotal	927	856	120
Detention Center* (DET)	2711	2532	613
Detention Residential Assessment (DRU)	850	771	122
<b>Detention Girls Intervention (GIP)</b>	51	22	5
<b>Detention Mental Health Unit (DPC)</b>	0	122	36
<b>Burnett-Bayland Detention (BDP)</b>	187	85	10
Harris County Psychiatric (HCP)	123	2	0
TOTAL	4849	4390	906

<sup>\*</sup>Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017.



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#### Executive Monthly Activity Report - February, 2018

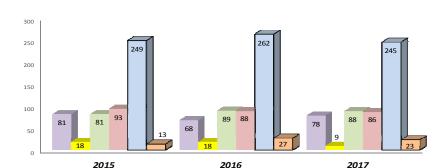
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Average Daily Population - County Facilities\*

,	iverage	Duny	opulation	<i>511</i> CO	unty Fac	mico				
		Current Year				Current Month  February				
2018		Janua								
County Facilities (available beds)	Black	Hispanic	White	Total	% of Utilized Capacity	Black	Hispanic	White	Total	% of Utilized Capacity
Post - Adjudicated Facilities										
Burnett Bayland Rehabilitation Center (BBRC) (96)	30	25	8	63		28	23	8	59	61.5%
Drug Unit (36)	9	13	3	25		7	13	2	22	
Brief Structural Intervention (24)	8	3	1	12	65.6%	8	2	1	12	
Phoenix Unit (24)	10	7	2	19		12	6	3	20	
Sex Unit (12)	5	3	2	10		4	2	2	8	
Leadership Academy (96)	56	18	8	83	86.5%	61	18	8	87	90.6%
Harris County Youth Village (128)	35	26	8	70	54.7%	36	25	9	70	54.7%
Pre - Adjudicated Facilities										
Detention Center (250)	128	58	18	205		117	54	20	193	77.2%
Detention Assessment Unit	12	6	3	21	82.0%	12	8	4	24	
Detention Girls Intervention	2	1	0	2	04.0%	2	1	0	2	11.2%
Detention Mental Health Unit	7	4	3	14		7	3	3	13	
BBRC Detention Unit (32)	7	2	0	9	28.1%	8	3	0	11	34.4%

## County Facilities Average Daily Population 2015 - 2017

■ BBRC ■ HCPC ■ HCLA ■ HCYV ■ JJC Detention ■ BBRC Detention Unit



Average Daily Population - Private Facilities\*

Average Daily Topulation Titivate Tacilities										
2018		<u>Curren</u> January -	nt <u>Year</u> February		<u>Current Month</u> February					
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total		
Center for Success & Independence	0	0	1	1	0	0	1	1		
Rockdale Justice Center	0	0	0	0	0	0	0	0		
Victoria County JJC	2	2	0	3	1	1	0	2		
Boys Town	0	0	0	0	0	0	0	0		
Mingus Mountain Estate	0	1	2	3	0	1	2	3		
Pegasus Schools, Inc.	1	0	1	2	1	0	1	2		
Glen Mills Schools	2	2	0	4	2	2	0	4		
Woodward Academy	0	1	0	1	0	1	0	1		
Mountain Home Academy	0	1	0	1	0	1	0	1		

<sup>\*</sup>Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017.

Tom Brooks, Executive Director



#### **Executive Monthly Activity Report - February, 2018**

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## Murder Activity\*

				with	iei Aci	ivity					
											Jan-Feb
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Age		***************************************	*******************************	***************************************				***************************************	***************************************		***************************************
10											
11											
12		2									
13						1					1
14		4		1			1			2	
15			3	2	2	2	1	2	2	1	2
16+		10	15	7	6	6	6	5	7	7	
	<b>TOTAL</b>	16	18	10	8	9	8	7	9	10	3
Race/Sex											
Black Female		2	1	2						1	1
Black Male		8	11		1	8	4	6	3	7	1
Hispanic Female					1				1		
Hispanic Male		5	6	7	4	1	4	1	4	2	
Asian Female											
Asian Male											
White Female					1						
White Male		1		1	1				1		
Other Female											1
Other Male											
	TOTAL	16	18	10	8	9	8	7	9	10	3
School District											
Aldine		1		1	2		1			1	2
Alief		1			2		1		1	3	
Brazos School				2							
Cypress-Fairbanks			1		2		1			1	
Galena Park		4	2			1			1		
Goose Creek							1				
Houston		4	2	2		2	2	4			
Houston Can Academy				1		1					
Humble									1		
Katy		1							1		
Lamar									1		
North Forest		1	5			1					
Pasadena			1						1	1	
Clear Creek							1				
Spring		3	3			1		1			
Spring Branch								1			
Texans Can Academies										1	
GED									1		
Home School									1		
H.C.Education Dept.										1	
College/University		1									
Private/Parochial			3			2		1			
Out of County			1	2	1		1			1	1
Not Available				2	1	1			1	1	
	TOTAL	16	18	10	8	9	8	7	9	10	3
					-						-

<sup>\*</sup>Of the 2018 homicide charges, there were two (2) actual deaths. Please note referrals are not unique to individuals.

